

Budget Feedback Meeting Agenda

Scott Elementary School

Date: 03/14/2022

Time: 4:40

Location: Zoom

- I. Call to order
- II. Roll Call; Establish Quorum
- III. Action Items
 - a. Approval of Agenda Moved by Dr. Wyatt. Seconded by Mr. Pendleton
 - b. Approval of Previous Minutes Moved by Dr. Wyatt. Seconded by Mr. Pendleton
 - c. Strategic Plan Review & Update: Previously reviewed

IV. Discussion Items

Explanation of Budget.

- a. Budget Development Presentation
 - Budget based on an enrollment of 289 students; considered a very low number.
 - 69% of budget is comprised of instruction expenses.
 - 12% of budget is comprised of
 - \$60,000 is designated for reserves
 - \$10,000 is designated for teacher stipends
 - \$684,000 includes funds earmarked turnaround.
- b. **Discussion Item 2:** None

V. Information Items

a. **Principal's Report**

Focus on three major points

STEM to STEAM The arts are returning to Scott ES.

Scott ES is in the news and recognized for developing relationships with Latino families.

April 22, 2022 is designated Earth Day. Macy's is collecting money from national sales and contributing monies for the development of the campus at Scott ES. Employees will solicit the help of students as they implement STEM curriculum and Georgia standards.

- VI. Announcements The window is open to declare 2023 candidacy for the Go Team
- VII. Public Comment (if applicable)
- VIII. Adjournment: Meeting adjourned at 5:30